

Appendix 2: Expenditure Funded by Earmarked Reserves, 2020-2021

<u>Name of Reserve</u>	<u>Actual Expenditure to Q3</u>	<u>Purpose of Expenditure</u>
	£	
ICT	18,215.52	Costs relate to the purchase of 27 laptops
Early Years Grant	19,220.59	Costs in relation to Blaina ICC early years and play
Sports Council	29,700.00	Refurbishment of changing rooms at Abertillery Sports Centre
Syrian Resettlement Programme	21,443.91	Costs relate to the resettlement of families
Total to Qtr 3:	88,580.02	